



Table 6.5: Step-Change – 5 Year Programme 2010/11 – 2014/11

Step-Change Programme						
Projects	Total expenditure £000					Total
	2010/11	2011/12	2012/13	2013/14	2014/15	
Commitments						
A486 Ceredigion Link Road	5,580	3,595				9,175
Passenger Transport Enhancements						
Public Transport Interchanges (Bus and Rail) Improvements	200	250	500	450	450	1,850
Community Transport Enhancement Scheme	100	120	120	120	120	580
Development of Park and Ride Initiatives	230	900	900	900		2,930
Development of the Regional Bus Network	20	30	150	100		300
New Quay Road Train	75	75				150
Development of the Ceredigion Quality Bus Corridor/ Feeder Services		300	300			600
New Rail Lines Feasibility Studies		55	35			90
Development of Real Time Public Transport Information		50	50	50	50	200
Development of Feeder Services		25	25	25		75
National Park Public Transport Initiatives		100	100	25	25	250
Railway Station Improvements		200	250	250	250	950
Sustainable Transport Initiatives and Accessibility Improvements						
Sustainable Travel Towns	200	200	250	250	250	1,150
Smarter Choices Promotion	20	20	20	20	20	100
Town Cycle Network Improvements	90	130	130	130	130	610
Cycling and Walking Schemes	300	350	600	650	750	2,650
Links to Coastal Path and Visitor Attractions	25	25	25	25	25	125
Cardi Bach Cycle Trail	120					120
Tywyn to Brynchrug Multi User Path	150					150
Mobile Services Feasibility Study	50					50
Community Park and Ride/ Share	20	20	10			50
Pont Dysynni, Tywyn (Pedestrian, cyclist, equestrian bridge)		100	100			200
Accessibility Action Plans/ Rural Hubs		40	50			90
Safe Routes in Community Projects			750	750	750	2,250
Creation of 20mph Zones (Home Zones/ Quiet Lanes)		100	200	200	200	700
Regeneration Related Projects (Aberystwyth, Ystradgynlais, North Meirionnydd, Severn Valley, Teifi Valley)	250	1,000	1,000	1,000	1,500	4,750
Network Improvements						
Parc y Llyn, Aberystwyth	200					200
A486 Ceredigion Link- Walking and Cycling	200					200
Pont Briwet, Penrhyndeudraeth	900	2,400	825			4,125
Route Preparation/Appraisal (Preliminaries)		100	710	1,775	2,000	4,585
Non-Trunk Highway Improvements		3,000	9,900	14,900	19,900	47,700
Lorry Routing and Overnight Parking		15	45			60
Rail Freight Project		30				30
Strategic Capital Maintenance		2,200	2,200	2,600	2,800	9,800
Street Lighting (Capital)		150	200	200	200	750
Vehicle Activated Signs (11 sites)		30	30	30	30	120
Forward Planning and Management						
Preliminary Development Costs	125	145	200	200	200	870
TraCC Programme Management	120	120	125	150	150	665
Monitoring	25	25	100	100	100	350
Community Infrastructure Levy/ Section 106 Review		50				50
Climate Change Assessments and Implications		50	100	100	100	350
Total	9,000	16,000	20,000	25,000	30,000	100,000